City of Phoenix Public Transit Department (Valley Metro)

Annual Passenger Miles

Annual Unlinked Trips

Annual Vehicle Revenue Miles

Average Weekday Unlinked Trips

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Annual Vehicle Revenue Hours

Average Fleet Age in Years

ID Number: 9032 www.valleymetro.maricopa.gov/ 302 North First Avenue, Suite 700

Phoenix, AZ 85003

Chief Executive Officer: Neal Manske, **Public Transit Director** (602)262-7242

> Demand Response

\$6,552,434

2.683.585

2,666,481

344,057

176,012

1,176

N/A

99

3.2

Modal Information

\$57,373,612

\$14,374,939

124.824.903

10,943,292

32,732,855

114,402

742,901

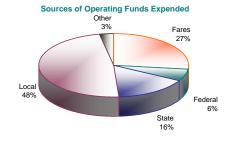
69.6

404

General Information		Financial Information		Characteristics
Urbanized Area (UZA) Statistics — 1990 Ce	ensus	Fare Revenues Earned		Operating Expense
Phoenix. AZ	J.1.040	Directly Operated	\$15.344.224	Capital Funding
Square Miles	741	Purchased Transportation	2,339,448	Annual Passenger N
Population	2,006,239	Total Fare Revenues Earned	\$17,683,672	Annual Vehicle Reve
Population Ranking out of 405 UZA's	14		, ,,	Annual Unlinked Tri
3		Sources of Operating Funds Expended		Average Weekday L
		Passenger Fares	\$17,683,672	Annual Vehicle Reve
		Local Funds	31,930,673	Fixed Guideway Dire
Service Area Statistics		State Funds	10,672,998	Vehicles Available for
Square Miles	476	Federal Assistance	4,156,774	Average Fleet Age in
Population	1,350,000	Other Funds	1,849,911	Vehicles Operated in
		Total Operating Funds Expended	\$66,294,028	Peak to Base Ratio
				Percent Spares
Service Consumption				Incidents
Annual Passenger Miles	127,508,488	Summary of Operating Expenses		Patron Fatalities
Annual Unlinked Trips	33,076,912	Salaries, Wages and Benefits	\$39,613,718	
Average Weekday Unlinked Trips	115,578	Materials and Supplies	5,982,185	Performance Me
Average Saturday Unlinked Trips	67,008	Purchased Transportation	12,275,789	
Average Sunday Unlinked Trips	1,327	Other Operating Expenses	6,054,354	Service Efficiency
		Total Operating Expenses	\$63,926,046	Operating Expense
				Operating Expense
Service Supplied		Reconciling Cash Expenditures	\$1,394,621	
Annual Vehicle Revenue Miles	13,609,773			Cost Effectiveness
Annual Vehicle Revenue Hours	918,913	Sources of Capital Funds Expended		Operating Expense
Vehicles Available for Maximum Service	503	Local Funds	\$3,719,659	Operating Expense
Vehicles Operated in Maximum Service	403	State Funds	0	
Base Period Requirement	227	Federal Assistance	10,655,280	Service Effectivenes
		Total Capital Funds Expended	\$14,374,939	Unlinked Passenger
Vahialas Operated in Mayimum Con	mvioo.	Hose of Capital Funds		Unlinked Passenger
Vehicles Operated in Maximum Ser	VICE	Uses of Capital Funds		

System Wide Information

venicles Operated in Maximum Service			Uses of Capital Ful			
	Directly	Purchased		Rolling	Facilities	
	Operated	Transportation		Stock	and Other	Total
Bus	282	48	Bus	\$67,676	\$14,307,263	\$14,374,939
Demand Response	0	73	Demand Response	0	0	0
Total	282	121	Total	\$67.676	\$14 307 263	\$1 <i>1</i> 37 <i>1</i> 030





1 8	Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents Patron Fatalities	330 1.4 22% 130	73 N/A 36% 18 0
8 5 9 4 6 1	Performance Measures Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness	\$5.24 \$77.23 \$0.46 \$1.75	\$2.46 \$37.23 \$2.44 \$19.04
9	Unlinked Passenger Trips per Vehicle Revenue Mile Unlinked Passenger Trips per Vehicle Revenue Hour	2.99 44.06	0.13 1.95
9 0)	School Sc	3.50 - 3.00 - 2.50 - 2.00 - 1.50 - 1.00 - 0.50 -	Passenger Trips per Vehicle Revenue Mile 95 96 97 98 99 Passenger Trips per Vehicle Revenue Mile
	\$3.00 \$2.50 \$2.00 \$1.50 \$1.00 \$0.50 \$0.00 \$95 96 97 98 99 Data Source: 1999 National Transit Database	0.20 - 0.15 - 0.10 - 0.05 - 0.00 -	95 96 97 98 99